

2014-2018 Chisago County Capital Improvement Plan



Public Hearing January 15, 2014

Adopted January 15, 2014

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This Capital Improvement Plan is organized with reoccurring projects and imminent road projects being listed first, then by each department in yearly chronological order. Each project has an identification number that can be used for reference between documents.

INTRODUCTION

General Information

The Chisago County 2014-18 Capital Improvement Plan (CIP) has been developed as a long range planning document for improvements and additions deemed necessary to provide the best provision of goods and services to the citizens of Chisago County.

As a planning document, the CIP differs from a traditional budgetary document, such as an Annual Budget or Annual Capital Projects Program. Such annual documents represent the specific implementation plans for their broader strategic counterparts and, as such, are typically more detailed and specific than planning documents; focusing on the immediate fiscal year and both authorizing and appropriating monies for specific activities.

The long-range vision and flexibility of a planning document allows for a more comprehensive, holistic and well-designed approach to local governance; facilitating a more balanced and long-term response to changing needs and priorities, oft-volatile funding streams, and unpredictable variations in local economic health. Moreover, capital improvement projects are particularly well-suited for long-range planning, as many such projects require advance planning, design and coordination, long staging and construction schedules, and major financial investment and expenditure.

For the purposes of this document, projects included in this CIP include those major capital asset improvements (land, buildings, vehicles, equipment, hardware and software, etc.) designed to last for at least five years and representing an expenditure threshold of at least \$1,000. For fiscal accounting purposes, the County Auditor also maintains a listing of all County capital assets of \$1,000 in value or greater.

Minnesota Statutes, Section 373.40, allows counties to plan for and finance the acquisition and betterment of public lands, buildings, and other improvements within the County for the purpose of a county courthouse, administrative building, health or social service facility, correctional facility, jail, law enforcement center, hospital, morgue, library, park, qualified indoor ice arena, and roads and bridges.

County Board Governance

Approval of the Capital Improvement Plan and annual amendments must be approved by the County Board after a noticed public hearing. The CIP may be approved by majority vote of the Board. However, the issuance of Bonds, if utilized to fund all or part of the CIP, must receive a 3/5 vote of a County Board in counties outside the metropolitan area.

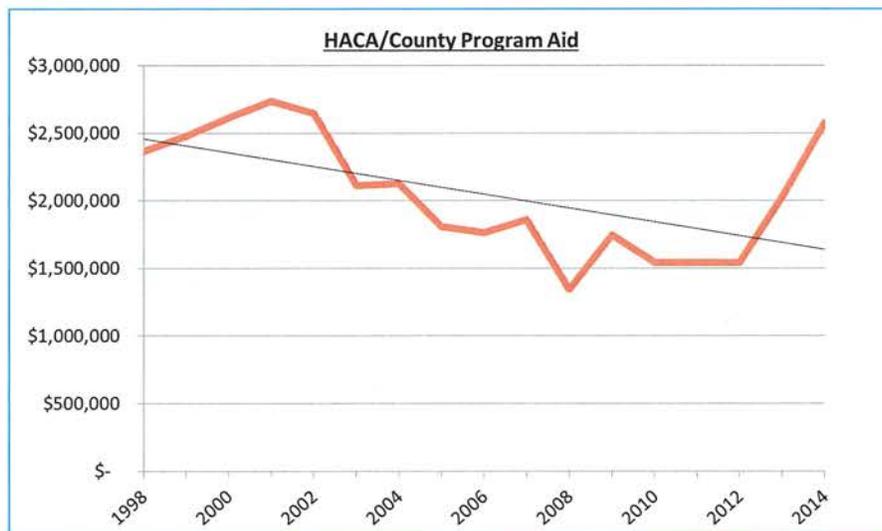
In preparing a CIP, the County Board is to also consider the following for each project and for the overall plan:

- 1) The condition of the County’s existing infrastructure, including the projected need for repair or replacement;
- 2) The likely demand for the improvement;
- 3) The estimated cost of the improvement;
- 4) The available public resources;
- 5) The level of overlapping debt in the County;
- 6) The relative benefits and costs of alternative uses of the funds;
- 7) Operating costs of the proposed improvements; and
- 8) Alternatives for providing services more efficiently through shared facilities with other counties or local government units.

Background

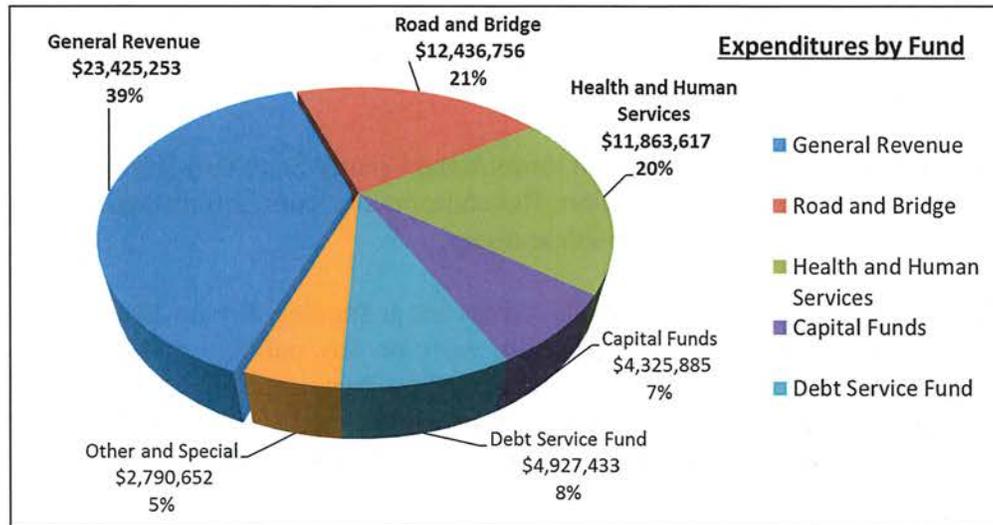
The 2014-2018 Capital Improvement Plan utilizes as its predominant funding sources County Program Aid (CPA) and accessible intergovernmental (i.e. state and federal government) transfers; the latter primarily for funding road and bridge projects. Additional grant funding is identified and accessed, where possible. Limited levy (property tax) support, when utilized, is also identified.

The volatility of CPA as a revenue source, as well as recently-frequent occurrences of both reductions and unexpected unallotment or rescission of programmed CPA, has prompted many local units of government – Chisago County included – to shift its reliance to levy revenues for most annual operating expenses and essential maintenance and equipment purchases. With this strategy, the Operating Budget is better insulated from the vagaries of CPA funding.



(Source: County 2014 Budget Presentation)

Unfortunately, such strategy, along with the recent economic recession and continue austere budgeting practices, has decimated implementation of most local Capital Improvement Plans. Save for critical transportation projects and emergency capital repairs and expenditures, most local governments have accelerated the use of deferred maintenance and of foregoing capital projects altogether. For example, in Chisago County, programmed 2014 capital expenditures represent only 7% of the County's total budget.



(Approved 2014 Budget)

With some return of annual CPA funding, the County can reasonably expect to budget for a modest Capital Improvement Plan. However, in the event that the County does not receive all anticipated CPA funding, or any other anticipated funding sources, projects will be completed according to their priority and necessity, as determined by the County Board of Commissioners.

In an effort to provide greater transparency and accountability, this document has been designed to more completely outline where monies are being received and spent. This Capital Improvement Plan is intended to be a supplement to the Chisago County 2014 Annual Budget, as approved on December 5th, 2013 by the Chisago County Board of Commissioners. As such, funding for approved 2014 Capital Projects are included in the specific department's detailed budget.

Sources of Funding

County Program Aid: County Program Aid (CPA) is a general purpose aid dispersed to each county by the state of Minnesota and has three components: County Need Aid, County Tax Base Equalization Aid, and County Transition Aid. For fiscal year 2014, Chisago County anticipates receiving \$2,575,551 in CPA funding. Additional CPA that was not fully expended last year will also contribute to the total of available CPA.

Levy: Chisago County's Levy funding is generated primarily through property taxes. The Levy represents roughly half of the County's revenue, but only about 6% of the CIP funding for 2014.

Grants: Chisago County continually seeks to obtain any grants that might be available. These grants range from all levels of government for a wide variety of purposes. In many cases, grants are administered on a matching basis, which mean the County pays a portion of the costs of the project being funded. A common match percentage is 10/90, meaning the County only pays 10% of the project cost.

Other: “Other” funding has a wide variety of meanings; including revenues from past bond issuances or use of Special Revenue Funds from such funds as the Park Acquisition Fund or the Solid Waste Fund.

State Highway Aid: State aid is provided through the County State-Aid Highway (CSAH) fund, established by the Minnesota Constitution. Revenue mainly comes from taxes on motor fuels, vehicle registration, vehicle sales, and vehicle leases.

State Bridge Bonds: State Bridge Bonds (SBB) are a funding stream available to cover the costs of eligible rehabilitation or reconstruction work on any publicly owned bridge or culvert longer than 10 feet (clear span as measured along the roadway centerline), or roadway in lieu of bridge work. Roadway in lieu of bridge projects are eligible for SBB, up to the cost of replacing the structure; this includes structure removal, grading, and right-of-way.

Federal Highway Aid: Federal Highway Aid is very similar to State Highway Funding. The main source for Federal Highway Aid is from fuel taxes.

Unfunded: The Unfunded category acts as a placeholder for projects that do not have an established funding stream for completion. In some cases, parts of a project’s funding are found in the Unfunded category, indicating that the project is currently unfunded or underfunded. Unfunded does not necessary mean the project is not a priority, but the most important and necessary projects are not in this category.

Inflation: Future project costs have been calculated for inflation at 4.7%, based upon the estimates provided from Short Elliot Hendrickson Inc. in their assessment of County facilities.

Determination of Necessity

Chisago County departments were asked to project their capital needs for the 2014-2018 timeline. These projected capital needs have been reviewed and are incorporated into this Capital Improvement Plan prepared for Chisago County. In adopting the 2014-2018 Capital Improvement Plan (CIP), the County finds:

- 1) The projects contained in the Capital Improvement Plan are necessary to maintain the existing infrastructure of the County and to properly provide for the health, safety and general well-being of its residents.

- 2) The proposed projects provide an adequate response to anticipated service demands in each area of operation and protects against undue and/or unnecessary duplication of services.
- 3) The County has considered the cost of the projects and the available financial resources and has determined that the projects are within the financial capacity of the County. Further, the County has determined that failure to undertake the CIP may create a greater financial burden through higher service cost alternatives and increased costs of future project options.
- 4) The projects may result in lower operating costs by avoiding future maintenance expense and by providing public services in a cost effective manner. The projects have been designed to keep operating costs at a minimum within safety guidelines.
- 5) The County has considered alternatives for undertaking the projects. All of the proposed public facilities are an integral part of Chisago County Government. Chisago County will participate in shared facility options when such options are found to be cost effective and/or provide efficiency in operations.
- 6) The CIP is designed to make the most effective use of all financial resources available to the County, which includes fund reserves, current or proposed revenues, grants and borrowing. The County's goal is to strike a responsible balance among all of its resources. Any debt incurred in implementing the CIP will be within the statutory and financial capacity of the County. However, it appears impossible that the County will be able to meet all of its public facilities needs in a timely manner without incurring some debt at some future point.
- 7) Several financial tools exist for the implementation of the CIP. They include but are not limited to General Obligation Capital Improvement Plan Bonds (M.S.373.40), General Obligation Capital Notes (373.01), and various types of lease-purchase financing.

Note: This 2014-2018 Capital Improvement Plan is to be used as a flexible planning document for Chisago County. Annual budgeting and individual CIP projects are subject to formal approval by the County Board of Commissioners. Actual project elements, completion dates, and specific financing for CIP projects are subject to funding limitations and prioritization against Countywide goals and objectives, as identified by the County Board. The language, intent, and specific projects described herein are non-binding and are subject to change.

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**Chisago County Capital Improvement Plan
2014-2018**

Row Labels	Sum of CPA	Sum of Levy	Sum of Grant	Sum of Other	Sum of State Hwy Aid	Sum of SBB	Sum of Federal Hwy Aid	Sum of Unfunded	Rev. Total
2014	\$ 3,312,385	\$ 1,000,000	\$ 1,625,991	\$ 820,325	\$ 4,120,000	\$ 625,000	\$ 330,800	\$ 3,834,447	\$ 15,668,948
Environmental Services	\$ 27,746	\$ -	\$ 1,479,411	\$ 324,570	\$ -	\$ -	\$ -	\$ 534,447	\$ 2,366,173
Facilities Maintenance	\$ 1,120,784	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,370,784
Heartland Express	\$ 15,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,800	\$ -	\$ 76,000
MICS	\$ 615,357	\$ -	\$ 146,580	\$ 495,755	\$ -	\$ -	\$ -	\$ -	\$ 1,257,692
Public Works	\$ 910,890	\$ 750,000	\$ -	\$ -	\$ 4,120,000	\$ 625,000	\$ 270,000	\$ 3,300,000	\$ 9,975,890
Sheriff	\$ 622,408	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 622,408
2015	\$ 2,063,050	\$ 1,000,903	\$ 150,000	\$ 150,000	\$ 3,288,627	\$ 1,096,209	\$ 357,400	\$ 181,545	\$ 8,287,734
Environmental Services	\$ 16,443	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 66,443
Facilities Maintenance	\$ 811,740	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,061,740
Heartland Express	\$ 15,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,400	\$ -	\$ 78,000
MICS	\$ 500,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
Public Works	\$ -	\$ 750,903	\$ -	\$ -	\$ 3,288,627	\$ 1,096,209	\$ 295,000	\$ 131,545	\$ 5,562,284
Sheriff	\$ 719,266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 719,266
2016	\$ 2,257,030	\$ 998,320	\$ 150,000	\$ 150,000	\$ 1,836,369	\$ -	\$ 2,548,643	\$ 181,989	\$ 8,122,353
Environmental Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
Facilities Maintenance	\$ 1,427,269	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,677,269
Heartland Express	\$ 31,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,000	\$ -	\$ 146,000
MICS	\$ 500,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
Public Works	\$ -	\$ 748,320	\$ -	\$ -	\$ 1,836,369	\$ -	\$ 2,433,643	\$ 131,989	\$ 5,150,322
Sheriff	\$ 298,762	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 298,762
2017	\$ 2,756,808	\$ 1,000,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 993,314	\$ 5,050,122
Election	\$ 330,460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330,460
Environmental Services	\$ 60,685	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 110,685
Facilities Maintenance	\$ 870,843	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,120,843
MICS	\$ 500,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
Public Works	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 943,314	\$ 1,693,314
Sheriff	\$ 994,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 994,820
2018	\$ 1,471,409	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,056,522	\$ 3,527,931
Environmental Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
Facilities Maintenance	\$ 707,347	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 957,347
MICS	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Public Works	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,006,522	\$ 1,756,522
Sheriff	\$ 264,062	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 264,062
Grand Total	\$ 11,860,682	\$ 4,999,224	\$ 2,075,991	\$ 1,270,325	\$ 9,244,996	\$ 1,721,209	\$ 3,236,843	\$ 6,247,818	\$ 40,657,087

Chisago County Capital Improvement Plan 2014-2018

Row Labels	Sum of CPA	Sum of Levy	Sum of Grant	Sum of Other	Sum of State Hwy Aid	Sum of SBB	Sum of Federal Hwy Aid	Sum of Unfunded	Rev. Total
2014									
MICS									
3-site STR Replacement-66	\$ -	\$ -	\$ -	\$ -	\$ 48,686	\$ -	\$ -	\$ -	\$ 48,686
ARMER - Nessel Phase 2-67	\$ -	\$ -	\$ 146,580	\$ -	\$ 447,069	\$ -	\$ -	\$ -	\$ 593,649
Blade Center Expansion-68	\$ 88,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88,995
Core Network Upgrade-69	\$ 366,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 366,450
FatPipe Networks Upgrade-70	\$ 18,567	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,567
Memory Upgrade for VDI Servers-71	\$ 20,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,940
New Cabling CAT6-72	\$ 10,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,470
Plasmon UDO upgrade-73	\$ 57,585	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,585
SAN Connectivity Upgrade-74	\$ 52,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,350
MICS Total	\$ 615,357	\$ -	\$ 146,580	\$ 495,755	\$ -	\$ -	\$ -	\$ -	\$ 1,257,692
Environmental Services									
Parks- Equipment Replacement-17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
Parks- Sunrise Trail Overlay-32	\$ -	\$ -	\$ 78,525	\$ -	\$ -	\$ -	\$ -	\$ 366,450	\$ 444,975
Parks- Swedish Immigrant Trail-33	\$ -	\$ -	\$ 1,400,886	\$ 10,470	\$ -	\$ -	\$ -	\$ 117,997	\$ 1,529,353
Solid Waste- HHW Cold Storage Expansion-34	\$ -	\$ -	\$ -	\$ 157,050	\$ -	\$ -	\$ -	\$ -	\$ 157,050
Parks- 1/2 Ton Truck-35	\$ 20,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,940
Parks- Gravelly Mower-36	\$ 6,806	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,806
Solid Waste-Rotary Park/School Lake Dump Clean-up-37	\$ -	\$ -	\$ -	\$ 157,050	\$ -	\$ -	\$ -	\$ -	\$ 157,050
Environmental Services Total	\$ 27,746	\$ -	\$ 1,479,411	\$ 324,570	\$ -	\$ -	\$ -	\$ 534,447	\$ 2,366,173
Facilities Maintenance									
Miscellaneous Building Repairs-18	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Emergency Light and Power-38	\$ 81,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,137
Renew Emergency Light Battery Packs-39	\$ 93,141	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,141
Exterior Concrete: Access Ramp Damaged-40	\$ 43,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,137
Replace Exterior Maintenance Door-41	\$ 7,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,600
Replace North Exterior Stairs-42	\$ 23,119	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,119
Repoint Exterior Walls- 1973 Portion-43	\$ 71,421	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,421
Remove and Replace EIFS-44	\$ 241,954	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 241,954
Replace Overhead/Rolling Firedoors-45	\$ 20,342	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,342
Replace Overhead/Rolling Firedoors-46	\$ 27,613	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,613
Replace Boiler-47	\$ 115,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,080
Replace Chiller-48	\$ 172,415	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172,415
Install Generator Retaining Walls -49	\$ 16,680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,680
Replace Air Conditioner Roof Curbs-50	\$ 2,387	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,387
Replace Window Flashing-51	\$ 94,561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,561
CO Monitor in Surveyor and Sign Truck Garage-52	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Fix/Replace Exhaust grill, Water Leakage-53	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Paint Doors, Frames, and Walls-54	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Replace Carpet-55	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Trash Enclosure/Asphalt-56	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
Heartland Express Garage- Paint -57	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000
Heartland Express Garage- Replace Down Spouts-58	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Heartland Express Garage- Replace Lights-59	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Heartland Express Garage-Replace Door-60	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Heartland Express Garage-Repoint/Tuck-point-61	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Ductwork in Jail Admin-62	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Repair Deteriorating Concrete-63	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Flag Pole-64	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Repair/Replace Wooden Fence-65	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200
Facilities Maintenance Total	\$ 1,120,784	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,370,784
Heartland Express									
Replacement Bus-19	\$ 15,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,800	\$ -	\$ 76,000
Heartland Express Total	\$ 15,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,800	\$ -	\$ 76,000
Sheriff									
Explorer Replacement-22	\$ 183,044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 183,044
Jail Project- Design-83	\$ 439,364	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 439,364

**Chisago County Capital Improvement Plan
2014-2018**

Row Labels	Sum of CPA	Sum of Levy	Sum of Grant	Sum of Other	Sum of State Hwy Aid	Sum of SBB	Sum of Federal Hwy Aid	Sum of Unfunded	Rev. Total
Sheriff Total	\$ 622,408	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 622,408
Public Works									
Highway Safety Improvement Program-23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270,000	\$ -	\$ 270,000
CSAH11- Bridge Replacement-25	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 335,000	\$ -	\$ -	\$ 945,000
CSAH24- Road Reconditioning-26	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
CSAH14- Road Reconditioning-27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
CSAH16- Road Reconditioning-28	\$ -	\$ -	\$ -	\$ -	\$ 850,000	\$ -	\$ -	\$ 1,000,000	\$ 1,850,000
CSAH25- Road Reconditioning-29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000	\$ 1,800,000
CSAH30- Road Reconditioning-30	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000	\$ -	\$ -	\$ -	\$ 2,400,000
CSAH9- Bridge Replacement-31	\$ -	\$ -	\$ -	\$ -	\$ 260,000	\$ 290,000	\$ -	\$ -	\$ 550,000
Chevrolet 3500 Truck Replacement-75	\$ 41,880	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,880
Chipper Replacement-76	\$ 47,115	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,115
Cold Storage Facility-77	\$ 125,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,640
Ford F-350 Truck Replacement-78	\$ 41,880	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,880
Ford F-450 Truck Replacement-79	\$ 94,230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,230
Mower Replacement (2)-80	\$ 251,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251,280
Skidsteer Replacement-81	\$ 78,525	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,525
Tandem Plow Replacement-82	\$ 230,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,340
Public Works Total	\$ 910,890	\$ 750,000	\$ -	\$ -	\$ 4,120,000	\$ 625,000	\$ 270,000	\$ 3,300,000	\$ 9,975,890
2014 Total	\$ 3,312,385	\$ 1,000,000	\$ 1,625,991	\$ 820,325	\$ 4,120,000	\$ 625,000	\$ 330,800	\$ 3,834,447	\$ 15,668,948

Chisago County Capital Improvement Plan
2014-2018

Row Labels	Sum of CPA	Sum of Levy	Sum of Grant	Sum of Other	Sum of State Hwy Aid	Sum of SBB	Sum of Federal Hwy Aid	Sum of Unfunded	Rev. Total
2015									
MICS									
ARMER updates-20	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Various Updates/Upgrades-21	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
MICS Total	\$ 500,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
Environmental Services									
Parks- Equipment Replacement-17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
Parks- Toro Mower-84	\$ 8,222	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,222
Parks- Woods Mowers-85	\$ 8,222	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,222
Environmental Services Total	\$ 16,443	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 66,443
Facilities Maintenance									
Miscellaneous Building Repairs-18	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Replace Ceiling Finishes-86	\$ 54,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,081
Replace Computer Room Cooling-87	\$ 71,897	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,897
Replace Emergency Generator-88	\$ 88,118	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88,118
Replace Curtain Wall System-89	\$ 439,624	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 439,624
Install Generator Security Fencing-90	\$ 4,133	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,133
Repair Interior Stair Finishes-91	\$ 14,216	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,216
Repair North Parking Lot-92	\$ 139,671	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139,671
Heartland Express Garage- Replace Flooring-93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Facilities Maintenance Total	\$ 811,740	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,061,740
Heartland Express									
Replacement Bus-19	\$ 15,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,400	\$ -	\$ 78,000
Heartland Express Total	\$ 15,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,400	\$ -	\$ 78,000
Sheriff									
Explorer Replacement-22	\$ 186,705	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 186,705
Jail Project- Construction Docs-100	\$ 532,561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 532,561
Sheriff Total	\$ 719,266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 719,266
Public Works									
Highway Safety Improvement Program-23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 295,000	\$ -	\$ 295,000
Wash Bay/Garage Stall-94	\$ -	\$ 383,673	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 383,673
Arm Mower-95	\$ -	\$ 27,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131,545	\$ 158,950
Cat 140H Motor Grader-96	\$ -	\$ 295,976	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 295,976
CSAH20- Bridge Replacement-97	\$ -	\$ -	\$ -	\$ -	\$ 1,644,314	\$ 1,096,209	\$ -	\$ -	\$ 2,740,523
CSAH23- Road Reconditioning-98	\$ -	\$ -	\$ -	\$ -	\$ 1,644,314	\$ -	\$ -	\$ -	\$ 1,644,314
F-350 Replacement-99	\$ -	\$ 43,848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,848
Public Works Total	\$ -	\$ 750,903	\$ -	\$ -	\$ 3,288,627	\$ 1,096,209	\$ 295,000	\$ 131,545	\$ 5,562,284
2015 Total	\$ 2,063,050	\$ 1,000,903	\$ 150,000	\$ 150,000	\$ 3,288,627	\$ 1,096,209	\$ 357,400	\$ 181,545	\$ 8,287,734

**Chisago County Capital Improvement Plan
2014-2018**

Row Labels	Sum of CPA	Sum of Levy	Sum of Grant	Sum of Other	Sum of State Hwy Aid	Sum of SBB	Sum of Federal Hwy Aid	Sum of Unfunded	Rev. Total
2016									
MICS									
ARMER updates-20	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Various Updates/Upgrades-21	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
MICS Total	\$ 500,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
Environmental Services									
Parks- Equipment Replacement-17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
Environmental Services Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
Facilities Maintenance									
Miscellaneous Building Repairs-18	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Distribution System-101	\$ 452,839	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 452,839
Renew Fire Alarm System-102	\$ 203,537	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 203,537
Replace Quarry Tile-103	\$ 101,524	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,524
Replace Carpeting-104	\$ 215,591	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 215,591
Heat Generating Systems-105	\$ 189,228	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,228
Roofing -106	\$ 264,551	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 264,551
Facilities Maintenance Total	\$ 1,427,269	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,677,269
Heartland Express									
Replacement Bus-19	\$ 31,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,000	\$ -	\$ 146,000
Heartland Express Total	\$ 31,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,000	\$ -	\$ 146,000
Sheriff									
Explorer Replacement-22	\$ 190,439	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,439
Jail Project- Bidding/Contract-115	\$ 108,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,323
Sheriff Total	\$ 298,762	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 298,762
Public Works									
Highway Safety Improvement Program-23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,000	\$ -	\$ 230,000
Wash Bay -107	\$ -	\$ 97,557	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131,989	\$ 229,546
Chevrolet 2500 Truck Replacement-108	\$ -	\$ 36,727	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,727
CSAH25- Road Reconditioning-109	\$ -	\$ -	\$ -	\$ -	\$ 1,377,277	\$ -	\$ -	\$ -	\$ 1,377,277
CSAH24- Road Reconstruction-110	\$ -	\$ -	\$ -	\$ -	\$ 459,092	\$ -	\$ 2,203,643	\$ -	\$ 2,662,736
Ford F-350 Truck Replacement-111	\$ -	\$ 40,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,171
Ford Tractor Backhoe Replacement-112	\$ -	\$ 229,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229,546
Patch Wagon Replacement-113	\$ -	\$ 68,864	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,864
Tandem Plow Replacement-114	\$ -	\$ 275,455	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,455
Public Works Total	\$ -	\$ 748,320	\$ -	\$ -	\$ 1,836,369	\$ -	\$ 2,433,643	\$ 131,989	\$ 5,150,322
2016 Total	\$ 2,257,030	\$ 998,320	\$ 150,000	\$ 150,000	\$ 1,836,369	\$ -	\$ 2,548,643	\$ 181,989	\$ 8,122,353

**Chisago County Capital Improvement Plan
2014-2018**

Row Labels	Sum of CPA	Sum of Levy	Sum of Grant	Sum of Other	Sum of State Hwy Aid	Sum of SBB	Sum of Federal Hwy Aid	Sum of Unfunded	Rev. Total
2017									
Election									
Election Equipment-116	\$ 330,460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330,460
Election Total	\$ 330,460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330,460
MICS									
ARMER updates-20	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Various Updates/Upgrades-21	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
MICS Total	\$ 500,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
Environmental Services									
Parks- Equipment Replacement-17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
Parks- 3/4 Ton Truck-117	\$ 30,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,643
Parks- Tractor-118	\$ 30,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,042
Environmental Services Total	\$ 60,685	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 110,685
Facilities Maintenance									
Miscellaneous Building Repairs-18	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Replace Restroom Exhaust System-119	\$ 54,436	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,436
Distribution System-120	\$ 730,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 730,417
Replace Ceramic Tile-121	\$ 11,115	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,115
Replace Ceramic Wall Finishes-122	\$ 74,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,875
Facilities Maintenance Total	\$ 870,843	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,120,843
Sheriff									
Explorer Replacement-22	\$ 194,224	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 194,224
Jail Project- Construction Mgmt.-127	\$ 800,596	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,596
Sheriff Total	\$ 994,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 994,820
Public Works									
Future TIP Project -24	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Ford F-550 Truck Replacement-123	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,117	\$ 84,117
Mower Replacement-124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,251	\$ 180,251
Patch Wagon Replacement-125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,109	\$ 78,109
Tandem Plow Replacement (2)-126	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,837	\$ 600,837
Public Works Total	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 943,314	\$ 1,693,314
2017 Total	\$ 2,756,808	\$ 1,000,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 993,314	\$ 5,050,122

Chisago County Capital Improvement Plan
2014-2018

Row Labels	Sum of CPA	Sum of Levy	Sum of Grant	Sum of Other	Sum of State Hwy Aid	Sum of SBB	Sum of Federal Hwy Aid	Sum of Unfunded	Rev. Total
2018									
MICS									
Various Updates/Upgrades-21	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
MICS Total	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Environmental Services									
Parks- Equipment Replacement-17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
Environmental Services Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
Facilities Maintenance									
Miscellaneous Building Repairs-18	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Replace 1973 Elevator-128	\$ 127,196	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,196
Uninterruptible Power Supply-129	\$ 53,306	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,306
Refinish Staff Stairs-130	\$ 20,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,963
Repaint Main/Side Stairs-131	\$ 104,459	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,459
Replace Pneumatic Control Compressors-132	\$ 4,529	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,529
Pneumatic Controls System-133	\$ 278,939	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 278,939
Telephone Systems-134	\$ 117,956	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,956
Facilities Maintenance Total	\$ 707,347	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 957,347
Sheriff									
Explorer Replacement-22	\$ 198,132	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 198,132
Jail Project- Warranty-137	\$ 65,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,930
Sheriff Total	\$ 264,062	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 264,062
Public Works									
Future TIP Project -24	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Cat 140H Motor Grader-135	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 364,864	\$ 364,864
Tandem plow replacement (2)-136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 641,658	\$ 641,658
Public Works Total	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,006,522	\$ 1,756,522
2018 Total	\$ 1,471,409	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,056,522	\$ 3,527,931
Grand Total	\$ 11,860,682	\$ 4,999,224	\$ 2,075,991	\$ 1,270,325	\$ 9,244,996	\$ 1,721,209	\$ 3,236,843	\$ 6,247,818	\$ 40,657,087

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Parks- Equipment Replacement

Department	Environmental Services	ID	ESD-17
Location		Project Start Year	2014
Description	Park Equipment Replacement		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Revenue Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
Expenditure Total	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
Total	\$0	\$0	\$0	\$0	\$0



Miscellaneous Building Repairs

Department	Facilities Maintenance	ID	FM-18
Location	Chisago County Government Center	Project Start Year	2014
Description	Miscellaneous Building Repairs at all facilities		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Expenditures					
Contract Services	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
Total	\$0	\$0	\$0	\$0	\$0



Replacement Bus

Department	Heartland Express	ID	HL-19
Location	Heartland Express Garage	Project Start Year	2014
Description	2014/15 - 400 Class. 2016 - 500 Class		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$15,200	\$15,600	\$31,000	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$60,800	\$62,400	\$115,000	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$76,000	\$78,000	\$146,000	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$76,000)	(\$78,000)	(\$146,000)	\$0	\$0
Expenditure Total	(\$76,000)	(\$78,000)	(\$146,000)	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



ARMER updates

Department	MICS	ID	MICS-20
Location	Chisago County Government Center		Project Start Year 2015
Description	2010 Bonds		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$150,000	\$150,000	\$150,000	\$0
Other	\$0	\$150,000	\$150,000	\$150,000	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$300,000	\$300,000	\$300,000	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	(\$300,000)	(\$300,000)	(\$300,000)	\$0
Expenditure Total	\$0	(\$300,000)	(\$300,000)	(\$300,000)	\$0
Total	\$0	\$0	\$0	\$0	\$0



Various Updates/Upgrades

Department	MICS	ID	MICS-21
Location	Chisago County Government Center	Project Start Year	2015
Description	Intended for various hardware and software upgrades		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$500,000	\$500,000	\$500,000	\$500,000
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$500,000	\$500,000	\$500,000	\$500,000
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
Expenditure Total	\$0	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
Total	\$0	\$0	\$0	\$0	\$0



Explorer Replacement

Department	Sheriff	ID	SO-22
Location	Chisago County Government Center	Project Start Year	2014
Description	Replacement of Ford Explorer Sheriff Vehicles		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$183,044	\$186,705	\$190,439	\$194,224	\$198,132
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$183,044	\$186,705	\$190,439	\$194,224	\$198,132
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$183,044)	(\$186,705)	(\$190,439)	(\$194,224)	(\$198,132)
Expenditure Total	(\$183,044)	(\$186,705)	(\$190,439)	(\$194,224)	(\$198,132)
Total	\$0	\$0	\$0	\$0	\$0



Highway Safety Improvement Program

Department	Public Works	ID	PW-23
Location		Project Start Year	2014
Description	The Highway Safety Improvement Program (HSIP) is a core Federal-aid program intended to help achieve a significant reduction in traffic fatalities and serious injuries on all public roads.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$270,000	\$295,000	\$230,000	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$270,000	\$295,000	\$230,000	\$0	\$0
Expenditures					
Contract Services	(\$270,000)	(\$295,000)	(\$230,000)	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$270,000)	(\$295,000)	(\$230,000)	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Future TIP Project

Department	Public Works	ID	PW-24
Location		Project Start Year	2017
Description	Placeholder for future Transportation Improvement Plan Projects.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$750,000	\$750,000
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$0	\$750,000	\$750,000
Expenditures					
Contract Services	\$0	\$0	\$0	(\$750,000)	(\$750,000)
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	\$0	(\$750,000)	(\$750,000)
Total	\$0	\$0	\$0	\$0	\$0



CSAH11- Bridge Replacement

Department	Public Works	ID	PW-25
Location		Project Start Year	2014
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$610,000	\$0	\$0	\$0	\$0
State Bridge Bond	\$335,000	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$945,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$945,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$945,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



CSAH24- Road Reconditioning

Department	Public Works	ID	PW-26
Location	CSAH 19 to CSAH 14	Project Start Year	2014
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$750,000	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$750,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$750,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$750,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



CSAH14- Road Reconditioning

Department	Public Works	ID	PW-27
Location	Hemingway Ave to CR 72	Project Start Year	2014
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$500,000	\$0	\$0	\$0	\$0
Revenue Total	\$500,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$500,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$500,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



CSAH16- Road Reconditioning

Department	Public Works	ID	PW-28
Location	Continued Project from 2013	Project Start Year	2014
Description	Continued Project from 2013		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$850,000	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$1,000,000	\$0	\$0	\$0	\$0
Revenue Total	\$1,850,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$1,850,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$1,850,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



CSAH25- Road Reconditioning

Department	Public Works	ID	PW-29
Location	County Line to CSAH 23	Project Start Year	2014
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$1,800,000	\$0	\$0	\$0	\$0
Revenue Total	\$1,800,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$1,800,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$1,800,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



CSAH30- Road Reconditioning

Department	Public Works	ID	PW-30
Location	TH 61 to CSAH 19	Project Start Year	2014
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$2,400,000	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$2,400,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$2,400,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$2,400,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



CSAH9- Bridge Replacement

Department	Public Works	ID	PW-31
Location		Project Start Year	2014
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$260,000	\$0	\$0	\$0	\$0
State Bridge Bond	\$290,000	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$550,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$550,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$550,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Parks- Sunrise Trail Overlay

Department	Environmental Services	ID	ESD-32
Location	Parks	Project Start Year	2014
Description	Several sections of the Sunrise trail are now in need of extensive repair. The Park Board is evaluating the best use of the \$75,000 from State Grant Funding and has requested a \$350,000 investment for potential trail overlay purposes.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$78,525	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$366,450	\$0	\$0	\$0	\$0
Revenue Total	\$444,975	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$444,975)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$444,975)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Parks- Swedish Immigrant Trail

Department	Environmental Services	ID	ESD-33
Location	Parks	Project Start Year	2014
Description	The East End Development section of the Swedish Immigrant Trail is primarily funded from State funding and DNR Grants, and \$10k from the Parks and Trails Foundation. The County will construct 2.2 miles of trail and the State will add 1.5 miles.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$1,400,886	\$0	\$0	\$0	\$0
Other	\$10,470	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$117,997	\$0	\$0	\$0	\$0
Revenue Total	\$1,529,353	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$1,529,353)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$1,529,353)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Solid Waste- HHW Cold Storage Expansion

Department	Environmental Services	ID	ESD-34
Location	NB Household Hazardous Waste Facility	Project Start Year	2014
Description	Funding from Solid Waste Fund.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$157,050	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$157,050	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$157,050)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$157,050)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Parks- 1/2 Ton Truck

Department	Environmental Services	ID	ESD-35
Location		Project Start Year	2014
Description	Replacement of Half-ton truck for Parks.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$20,940	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$20,940	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$20,940)	\$0	\$0	\$0	\$0
Expenditure Total	(\$20,940)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Parks- Gravelly Mower

Department	Environmental Services	ID	ESD-36
Location		Project Start Year	2014
Description	Replacing mower from 1999.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$6,806	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$6,806	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$6,806)	\$0	\$0	\$0	\$0
Expenditure Total	(\$6,806)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Solid Waste-Rotary Park/School Lake Dump Clean-up

Department	Environmental Services	ID	ESD-37
Location	Rotary Park/School Lake	Project Start Year	2014
Description	The Rotary Park/School Lake Dump Clean-up site began in 2010, in cooperation with the City of Chisago, the State of Minnesota, and the County. The majority of the project is chiefly paid for through the County Solid Waste Fund.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$157,050	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$157,050	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$157,050)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$157,050)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Emergency Light and Power

Department	Facilities Maintenance	ID	FM-38
Location	Chisago County Government Center	Project Start Year	2014
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$81,137	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$81,137	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$81,137)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$81,137)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Renew Emergency Light Battery Packs

Department	Facilities Maintenance	ID	FM-39
Location	Chisago County Government Center	Project Start Year	2014
Description	D5092- The Emergency Lighting System includes self-contained battery packs and lights that need to be renewed.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$93,141	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$93,141	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$93,141)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$93,141)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Exterior Concrete: Access Ramp Damaged

Department	Facilities Maintenance	ID	FM-40
Location	Chisago County Government Center	Project Start Year	2014
Description	B1014- Replacement of the detainee entrance which currently pools water and ices over in the winter, creating cracks and damages. Replacement of the heating element should alleviate these issues.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$43,137	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$43,137	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$43,137)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$43,137)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Replace Exterior Maintenance Door

Department	Facilities Maintenance	ID	FM-41
Location	Chisago County Government Center	Project Start Year	2014
Description	B2030- Replacement of the maintenance door that does not work properly. There is also a safety concern, as there is no manual way to open it should the power fail.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$7,600	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$7,600	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$7,600)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$7,600)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Replace North Exterior Stairs

Department	Facilities Maintenance	ID	FM-42
Location	Chisago County Government Center	Project Start Year	2014
Description	B1014- Replacement of the exterior concrete stairs at the North Entrance, which are deteriorating. Addition of hydronic or electric heating elements.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$23,119	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$23,119	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$23,119)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$23,119)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Repoint Exterior Walls- 1973 Portion

Department	Facilities Maintenance	ID	FM-43
Location	Chisago County Government Center	Project Start Year	2014
Description	B2011- ~%20 of mortar joints on the 1973 portion are aged to the point of being porous and ineffective. Building exterior will be cleaned and repointed.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$71,421	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$71,421	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$71,421)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$71,421)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Remove and Replace EIFS

Department	Facilities Maintenance	ID	FM-44
Location	Chisago County Government Center	Project Start Year	2014
Description	B2011- Evaluate and replace the EIFS on the exterior walls, which allows moisture into the the building causing damage to walls and carpet. Window flashings will also be replaced at this time.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$241,954	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$241,954	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$241,954)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$241,954)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Replace Overhead/Rolling Firedoors

Department	Facilities Maintenance	ID	FM-45
Location	Chisago County Government Center	Project Start Year	2014
Description	C1020- Renewal/Replacement of medium interior overhead/rolling fire doors.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$20,342	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$20,342	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$20,342)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$20,342)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Replace Overhead/Rolling Firedoors

Department	Facilities Maintenance	ID	FM-46
Location	Chisago County Government Center	Project Start Year	2014
Description	C1020- Renewal/Replacement of small interior overhead/rolling fire doors.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$27,613	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$27,613	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$27,613)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$27,613)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Replace Boiler

Department	Facilities Maintenance	ID	FM-47
Location	Chisago County Government Center	Project Start Year	2014
Description	D3020- Replacement of the 1973 boiler. Replacement will include an energy efficient model.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$115,080	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$115,080	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$115,080)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$115,080)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Replace Chiller

Department	Facilities Maintenance	ID	FM-48
Location	Chisago County Government Center	Project Start Year	2014
Description	D3030- Replacement of chiller and reciprocating cooling tower, as well as evaluation of energy efficient and cost effective alternatives.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$172,415	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$172,415	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$172,415)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$172,415)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Install Generator Retaining Walls

Department	Facilities Maintenance	ID	FM-49
Location	Chisago County Government Center	Project Start Year	2014
Description	G2042- The soil near the generators is starting to wash away; retaining walls will be added to prevent further damage.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$16,680	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$16,680	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$16,680)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$16,680)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Replace Air Conditioner Roof Curbs

Department	Facilities Maintenance	ID	FM-50
Location	Chisago County Government Center	Project Start Year	2014
Description	B10- Replacement of the damaged and failing roof curbs surrounding the air conditioning units on the 1973 portion.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$2,387	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$2,387	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$2,387)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$2,387)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Replace Window Flashing

Department	Facilities Maintenance	ID	FM-51
Location	Chisago County Government Center	Project Start Year	2014
Description	B2021- Replacement of the window flashing on the 1989 addition, which has allowed moisture to penetrate the building.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$94,561	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$94,561	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$94,561)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$94,561)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



CO Monitor in Surveyor and Sign Truck Garage

Department	Facilities Maintenance	ID	FM-52
Location	Chisago County Public Works Building	Project Start Year	2014
Description	Add Tox Alet or other brand automatic Carbon Monoxide monitor in surveyor and sign truck garage.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$10,000	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$10,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$10,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$10,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Fix/Replace Exhaust grill, Water Leakage

Department	Facilities Maintenance	ID	FM-53
Location	Chisago County Public Works Building	Project Start Year	2014
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$5,000	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$5,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$5,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$5,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Paint Doors, Frames, and Walls

Department	Facilities Maintenance	ID	FM-54
Location	Chisago County Public Works Building	Project Start Year	2014
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$3,000	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$3,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$3,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$3,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Replace Carpet

Department	Facilities Maintenance	ID	FM-55
Location	Chisago County Public Works Building	Project Start Year	2014
Description	Replace Carpet in building office 1. Bid lift services for the cubicle so they do not have to be disassembled.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$20,000	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$20,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$20,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$20,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Trash Enclosure/Asphalt

Department	Facilities Maintenance	ID	FM-56
Location	Emergency Communication Center	Project Start Year	2014
Description	Asphalt driveway to generator and tower access, construct trash enclosure, enhance emergency exit.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$40,000	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$40,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$40,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$40,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Heartland Express Garage- Paint

Department	Facilities Maintenance	ID	FM-57
Location	Heartland Express Garage	Project Start Year	2014
Description	Clean, Prime, Paint, exterior block, door and window frames.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$7,000	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$7,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$7,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$7,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Heartland Express Garage- Replace Down Spouts

Department	Facilities Maintenance	ID	FM-58
Location	Heartland Express Garage	Project Start Year	2014
Description	Replace downspouts at the Heartland Garage.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$2,000	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$2,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$2,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$2,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Heartland Express Garage- Replace Lights

Department	Facilities Maintenance	ID	FM-59
Location	Heartland Express Garage	Project Start Year	2014
Description	Replace broken exterior lights on the Heartland Building.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$2,000	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$2,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$2,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$2,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Heartland Express Garage-Replace Door

Department	Facilities Maintenance	ID	FM-60
Location	Heartland Express Garage	Project Start Year	2014
Description	Front and garage service door need to be replaced.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$3,000	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$3,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$3,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$3,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Heartland Express Garage-Repaint/Tuck-point

Department	Facilities Maintenance	ID	FM-61
Location	Heartland Express Garage	Project Start Year	2014
Description	Repaint/Retuck exterior walls of the Heartland Garage.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$3,000	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$3,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$3,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$3,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Ductwork in Jail Admin

Department	Facilities Maintenance	ID	FM-62
Location	Jail	Project Start Year	2014
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$2,000	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$2,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$2,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$2,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Repair Deteriorating Concrete

Department	Facilities Maintenance	ID	FM-63
Location	Jail	Project Start Year	2014
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$10,000	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$10,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$10,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$10,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Flag Pole

Department	Facilities Maintenance	ID	FM-64
Location	North Branch Health and Human Services	Project Start Year	2014
Description	Install Flag Pole at the North Branch HHS Building.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$2,000	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$2,000	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$2,000)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$2,000)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Repair/Replace Wooden Fence

Department	Facilities Maintenance	ID	FM-65
Location	North Branch Health and Human Services	Project Start Year	2014
Description	Repair/Replace fencing around HVAC equipment and generators.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$1,200	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$1,200	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$1,200)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$1,200)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



3-site STR Replacement

Department	MICS	ID	MICS-66
Location	Chisago County Government Center	Project Start Year	2014
Description	Replacement of no longer supported radio equipment that has been in service for over 7 years. This project is fully funded from 2010 State Bonds.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$48,686	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$48,686	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$48,686)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$48,686)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



ARMER - Nessel Phase 2

Department	MICS	ID	MICS-67
Location	Chisago County Government Center	Project Start Year	2014
Description	Complete the installation of ARMER equipment at the Nessel site to improve radio coverage. This project is fully funded from 2010 State Bonds.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$146,580	\$0	\$0	\$0	\$0
Other	\$447,069	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$593,649	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$593,649)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$593,649)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Blade Center Expansion

Department	MICS	ID	MICS-68
Location	Chisago County Government Center		Project Start Year 2014
Description	Due to the growth of complex technology solutions in Chisago County we need to expand the capacity of the existing blade server system.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$88,995	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$88,995	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$88,995)	\$0	\$0	\$0	\$0
Expenditure Total	(\$88,995)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Core Network Upgrade

Department	MICS	ID	MICS-69
Location	Chisago County Government Center	Project Start Year	2014
Description	Due to the age of the core network and the growth of complex technology, the core network routers will be replaced.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$366,450	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$366,450	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$366,450)	\$0	\$0	\$0	\$0
Expenditure Total	(\$366,450)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



FatPipe Networks Upgrade

Department	MICS	ID	MICS-70
Location	Chisago County Government Center	Project Start Year	2014
Description	This project is a portion of the Core Network Upgrade Project.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$18,567	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$18,567	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$18,567)	\$0	\$0	\$0	\$0
Expenditure Total	(\$18,567)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Memory Upgrade for VDI Servers

Department	MICS	ID	MICS-71
Location	Chisago County Government Center	Project Start Year	2014
Description	To properly run complex software applications, additional memory will be added to the servers on which the virtual systems operate.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$20,940	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$20,940	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$20,940)	\$0	\$0	\$0	\$0
Expenditure Total	(\$20,940)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



New Cabling CAT6

Department	MICS	ID	MICS-72
Location	Chisago County Government Center	Project Start Year	2014
Description	This project is a portion of the Core Network Upgrade Project.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$10,470	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$10,470	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$10,470)	\$0	\$0	\$0	\$0
Expenditure Total	(\$10,470)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Plasmon UDO upgrade

Department	MICS	ID	MICS-73
Location	Chisago County Government Center	Project Start Year	2014
Description	As part of the Core Network Upgrade Project and due to the age of the equipment, this is the "permanent" storage of records for those departments and offices that require files to be kept in this manner.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$57,585	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$57,585	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$57,585)	\$0	\$0	\$0	\$0
Expenditure Total	(\$57,585)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



SAN Connectivity Upgrade

Department	MICS	ID	MICS-74
Location	Chisago County Government Center	Project Start Year	2014
Description	This project is part of Core Network Upgrade, and is due to the large amount of storage required by the software systems in use.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$52,350	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$52,350	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$52,350)	\$0	\$0	\$0	\$0
Expenditure Total	(\$52,350)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Chevrolet 3500 Truck Replacement

Department	Public Works	ID	PW-75
Location		Project Start Year	2014
Description	PW344-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$41,880	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$41,880	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$41,880)	\$0	\$0	\$0	\$0
Expenditure Total	(\$41,880)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Chipper Replacement

Department	Public Works	ID	PW-76
Location		Project Start Year	2014
Description	PW275-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$47,115	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$47,115	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$47,115)	\$0	\$0	\$0	\$0
Expenditure Total	(\$47,115)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Cold Storage Facility

Department	Public Works	ID	PW-77
Location		Project Start Year	2014
Description	PWStore-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$125,640	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$125,640	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$125,640)	\$0	\$0	\$0	\$0
Expenditure Total	(\$125,640)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Ford F-350 Truck Replacement

Department	Public Works	ID	PW-78
Location			Project Start Year 2014
Description	PWV327-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$41,880	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$41,880	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$41,880)	\$0	\$0	\$0	\$0
Expenditure Total	(\$41,880)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Ford F-450 Truck Replacement

Department	Public Works	ID	PW-79
Location		Project Start Year	2014
Description	PWV286-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$94,230	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$94,230	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$94,230)	\$0	\$0	\$0	\$0
Expenditure Total	(\$94,230)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Mower Replacement (2)

Department	Public Works	ID	PW-80
Location		Project Start Year	2014
Description	PW256/282-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$251,280	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$251,280	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$251,280)	\$0	\$0	\$0	\$0
Expenditure Total	(\$251,280)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Skidsteer Replacement

Department	Public Works	ID	PW-81
Location		Project Start Year	2014
Description	PW237-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$78,525	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$78,525	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$78,525)	\$0	\$0	\$0	\$0
Expenditure Total	(\$78,525)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Tandem Plow Replacement

Department	Public Works	ID	PW-82
Location		Project Start Year	2014
Description	PW305-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$230,340	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$230,340	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	(\$230,340)	\$0	\$0	\$0	\$0
Expenditure Total	(\$230,340)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Jail Project- Design

Department	Sheriff	ID	SO-83
Location	Chisago County Government Center	Project Start Year	2014
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$439,364	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$439,364	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	(\$439,364)	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	(\$439,364)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Parks- Toro Mower

Department	Environmental Services	ID	ESD-84
Location	Parks	Project Start Year	2015
Description	Replacing mower from 2009.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$8,222	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$8,222	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	(\$8,222)	\$0	\$0	\$0
Expenditure Total	\$0	(\$8,222)	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Parks- Woods Mowers

Department	Environmental Services	ID	ESD-85
Location	Parks	Project Start Year	2015
Description	Replacing Mower from 2006.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$8,222	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$8,222	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	(\$8,222)	\$0	\$0	\$0
Expenditure Total	\$0	(\$8,222)	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Replace Ceiling Finishes

Department	Facilities Maintenance	ID	FM-86
Location	Chisago County Government Center	Project Start Year	2015
Description	C3030- Replacement/Renewal of ACT system -small grid pattern.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$54,081	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$54,081	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	(\$54,081)	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	(\$54,081)	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Replace Computer Room Cooling

Department	Facilities Maintenance	ID	FM-87
Location	Chisago County Government Center	Project Start Year	2015
Description	D3050- Renewal/Replacement of the current computer room cooling system which is beyond useful life.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$71,897	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$71,897	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	(\$71,897)	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	(\$71,897)	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Replace Emergency Generator

Department	Facilities Maintenance	ID	FM-88
Location	Chisago County Government Center	Project Start Year	2015
Description	D5092- Replacement of 150 kW emergency Generator. Includes generator, ATS, charger, muffler, day tank, feeder, wires, and panels.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$88,118	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$88,118	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	(\$88,118)	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	(\$88,118)	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Replace Curtain Wall System

Department	Facilities Maintenance	ID	FM-89
Location	Chisago County Government Center	Project Start Year	2015
Description	B2020- Replacement of curtain wall system from 1973, which has reached the end of its useful life, resulting in windows showing rusting, leaks, and lost insulating properties.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$439,624	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$439,624	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	(\$439,624)	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	(\$439,624)	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Install Generator Security Fencing

Department	Facilities Maintenance	ID	FM-90
Location	Chisago County Government Center	Project Start Year	2015
Description	G2041- Install chain link security fencing around the generators.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$4,133	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$4,133	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	(\$4,133)	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	(\$4,133)	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Repair Interior Stair Finishes

Department	Facilities Maintenance	ID	FM-91
Location	Chisago County Government Center	Project Start Year	2015
Description	C2021- Repair the tile that is separating from the metal pans on the main interior stairs.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$14,216	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$14,216	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	(\$14,216)	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	(\$14,216)	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Repair North Parking Lot

Department	Facilities Maintenance	ID	FM-92
Location	Chisago County Government Center	Project Start Year	2015
Description	G2020- Repair/Replace North Parking Lot. Includes gravel bed, scratch coat, finish coat, striping, sealant, and concrete wheel stops.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$139,671	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$139,671	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	(\$139,671)	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	(\$139,671)	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Heartland Express Garage- Replace Flooring

Department	Facilities Maintenance	ID	FM-93
Location	Heartland Express Garage	Project Start Year	2015
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Wash Bay/Garage Stall

Department	Public Works	ID	PW-94
Location	Harris Shop	Project Start Year	2015
Description	Construct a wash bay for all county vehicles and equipment at the Harris Shop.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$383,673	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$383,673	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	(\$383,673)	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	(\$383,673)	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Arm Mower

Department	Public Works	ID	PW-95
Location		Project Start Year	2015
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$27,405	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$131,545	\$0	\$0	\$0
Revenue Total	\$0	\$158,950	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	(\$158,950)	\$0	\$0	\$0
Expenditure Total	\$0	(\$158,950)	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Cat 140H Motor Grader

Department	Public Works	ID	PW-96
Location		Project Start Year	2015
Description	PW321-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$295,976	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$295,976	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	(\$295,976)	\$0	\$0	\$0
Expenditure Total	\$0	(\$295,976)	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



CSAH20- Bridge Replacement

Department	Public Works	ID	PW-97
Location		Project Start Year	2015
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$1,644,314	\$0	\$0	\$0
State Bridge Bond	\$0	\$1,096,209	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$2,740,523	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	(\$2,740,523)	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	(\$2,740,523)	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



CSAH23- Road Reconditioning

Department	Public Works	ID	PW-98
Location	CSAH 24 to CSAH 25	Project Start Year	2015
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$1,644,314	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$1,644,314	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	(\$1,644,314)	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	(\$1,644,314)	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



F-350 Replacement

Department	Public Works	ID	PW-99
Location		Project Start Year	2015
Description	PWV325-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$43,848	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$43,848	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	(\$43,848)	\$0	\$0	\$0
Expenditure Total	\$0	(\$43,848)	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Jail Project- Construction Docs

Department	Sheriff	ID	SO-100
Location	Chisago County Government Center	Project Start Year	2015
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$532,561	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$532,561	\$0	\$0	\$0
Expenditures					
Contract Services	\$0	(\$532,561)	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	(\$532,561)	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Distribution System

Department	Facilities Maintenance	ID	FM-101
Location	Chisago County Government Center	Project Start Year	2016
Description	D3040- Renew/Replace central constant volume air handling unit from 1973. Includes ductwork, diffusers, and plenum return.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$452,839	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$452,839	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	(\$452,839)	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	(\$452,839)	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Renew Fire Alarm System

Department	Facilities Maintenance	ID	FM-102
Location	Chisago County Government Center	Project Start Year	2016
Description	D5037- Renew/Replace fire alarm system. Includes head end equip, pull stations, a/v strobes.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$203,537	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$203,537	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	(\$203,537)	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	(\$203,537)	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Replace Quarry Tile

Department	Facilities Maintenance	ID	FM-103
Location	Chisago County Government Center	Project Start Year	2016
Description	C3020- Renew/Replace quarry tile in the main entrance.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$101,524	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$101,524	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	(\$101,524)	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	(\$101,524)	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Replace Carpeting

Department	Facilities Maintenance	ID	FM-104
Location	Chisago County Government Center	Project Start Year	2016
Description	C3020- Replace carpeting from 2003.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$215,591	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$215,591	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	(\$215,591)	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	(\$215,591)	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Heat Generating Systems

Department	Facilities Maintenance	ID	FM-105
Location	Chisago County Government Center	Project Start Year	2016
Description	D3020- Renewal/Replace 1989 Boiler. Includes energy efficient model based on current code reqs.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$189,228	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$189,228	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	(\$189,228)	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	(\$189,228)	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Roofing

Department	Facilities Maintenance	ID	FM-106
Location	Chisago County Government Center	Project Start Year	2016
Description	B30- Renew/Replace single ply ballasted membrane from 1989 portion.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$264,551	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$264,551	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	(\$264,551)	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	(\$264,551)	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Wash Bay

Department	Public Works	ID	PW-107
Location	Chisago County Public Works Building	Project Start Year	2016
Description	Construct a wash bay for all county vehicles and equipment at the Center City Shop.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$97,557	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$131,989	\$0	\$0
Revenue Total	\$0	\$0	\$229,546	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	(\$229,546)	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	(\$229,546)	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Chevrolet 2500 Truck Replacement

Department	Public Works	ID	PW-108
Location		Project Start Year	2016
Description	PWV343-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$36,727	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$36,727	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	(\$36,727)	\$0	\$0
Expenditure Total	\$0	\$0	(\$36,727)	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



CSAH25- Road Reconditioning

Department	Public Works	ID	PW-109
Location	CSAH 23 to Newell Ave	Project Start Year	2016
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$1,377,277	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$1,377,277	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	(\$1,377,277)	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	(\$1,377,277)	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



CSAH24- Road Reconstruction

Department	Public Works	ID	PW-110
Location	CSAH 23 to Stinson Ave	Project Start Year	2016
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$459,092	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$2,203,643	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$2,662,736	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	(\$2,662,736)	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	(\$2,662,736)	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Ford F-350 Truck Replacement

Department	Public Works	ID	PW-111
Location		Project Start Year	2016
Description	PWV354-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$40,171	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$40,171	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	(\$40,171)	\$0	\$0
Expenditure Total	\$0	\$0	(\$40,171)	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Ford Tractor Backhoe Replacement

Department	Public Works	ID	PW-112
Location		Project Start Year	2016
Description	PW189-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$229,546	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$229,546	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	(\$229,546)	\$0	\$0
Expenditure Total	\$0	\$0	(\$229,546)	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Patch Wagon Replacement

Department	Public Works	ID	PW-113
Location		Project Start Year	2016
Description	PW318-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$68,864	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$68,864	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	(\$68,864)	\$0	\$0
Expenditure Total	\$0	\$0	(\$68,864)	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Tandem Plow Replacement

Department	Public Works	ID	PW-114
Location		Project Start Year	2016
Description	PW305-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$275,455	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$275,455	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	(\$275,455)	\$0	\$0
Expenditure Total	\$0	\$0	(\$275,455)	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Jail Project- Bidding/Contract

Department	Sheriff	ID	SO-115
Location	Chisago County Government Center	Project Start Year	2016
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$108,323	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$108,323	\$0	\$0
Expenditures					
Contract Services	\$0	\$0	(\$108,323)	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	(\$108,323)	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0



Election Equipment

Department	Election	ID	Elect-116
Location	Chisago County Government Center	Project Start Year	2017
Description	Approx. 50 Machines		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$330,460	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$0	\$330,460	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	(\$330,460)	\$0
Expenditure Total	\$0	\$0	\$0	(\$330,460)	\$0
Total	\$0	\$0	\$0	\$0	\$0



Parks- 3/4 Ton Truck

Department	Environmental Services	ID	ESD-117
Location		Project Start Year	2017
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$30,643	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$0	\$30,643	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	(\$30,643)	\$0
Expenditure Total	\$0	\$0	\$0	(\$30,643)	\$0
Total	\$0	\$0	\$0	\$0	\$0



Parks- Tractor

Department	Environmental Services	ID	ESD-118
Location			Project Start Year 2017
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$30,042	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$0	\$30,042	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	(\$30,042)	\$0
Expenditure Total	\$0	\$0	\$0	(\$30,042)	\$0
Total	\$0	\$0	\$0	\$0	\$0



Replace Restroom Exhaust System

Department	Facilities Maintenance	ID	FM-119
Location	Chisago County Government Center	Project Start Year	2017
Description	D3040- Renew/Replace restroom exhaust system. Includes roof-mounted exhaust fans with ducting.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$54,436	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$0	\$54,436	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	(\$54,436)	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	\$0	(\$54,436)	\$0
Total	\$0	\$0	\$0	\$0	\$0



Distribution System

Department	Facilities Maintenance	ID	FM-120
Location	Chisago County Government Center	Project Start Year	2017
Description	D3040- Renew/Replace central VAV air handling unit from 1973. Includes heat/cool coils,VFD,VAV, distribution diffuser .		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$730,417	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$0	\$730,417	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	(\$730,417)	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	\$0	(\$730,417)	\$0
Total	\$0	\$0	\$0	\$0	\$0



Replace Ceramic Tile

Department	Facilities Maintenance	ID	FM-121
Location	Chisago County Government Center	Project Start Year	2017
Description	C3020- Renew/Replace ceramic tile. Includes tile and base in restrooms.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$11,115	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$0	\$11,115	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	(\$11,115)	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	\$0	(\$11,115)	\$0
Total	\$0	\$0	\$0	\$0	\$0



Replace Ceramic Wall Finishes

Department	Facilities Maintenance	ID	FM-122
Location	Chisago County Government Center	Project Start Year	2017
Description	C3010- Renew/Replace ceramic tile wall coverings with 4x4 decorative tile.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$74,875	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$0	\$74,875	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	(\$74,875)	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	\$0	(\$74,875)	\$0
Total	\$0	\$0	\$0	\$0	\$0



Ford F-550 Truck Replacement

Department	Public Works	ID	PW-123
Location		Project Start Year	2017
Description	PWV348-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$84,117	\$0
Revenue Total	\$0	\$0	\$0	\$84,117	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	(\$84,117)	\$0
Expenditure Total	\$0	\$0	\$0	(\$84,117)	\$0
Total	\$0	\$0	\$0	\$0	\$0



Mower Replacement

Department	Public Works	ID	PW-124
Location		Project Start Year	2017
Description	PW350-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$180,251	\$0
Revenue Total	\$0	\$0	\$0	\$180,251	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	(\$180,251)	\$0
Expenditure Total	\$0	\$0	\$0	(\$180,251)	\$0
Total	\$0	\$0	\$0	\$0	\$0



Patch Wagon Replacement

Department	Public Works	ID	PW-125
Location		Project Start Year	2017
Description	PW357-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$78,109	\$0
Revenue Total	\$0	\$0	\$0	\$78,109	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	(\$78,109)	\$0
Expenditure Total	\$0	\$0	\$0	(\$78,109)	\$0
Total	\$0	\$0	\$0	\$0	\$0



Tandem Plow Replacement (2)

Department	Public Works	ID	PW-126
Location		Project Start Year	2017
Description	PW319/320-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$600,837	\$0
Revenue Total	\$0	\$0	\$0	\$600,837	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	(\$600,837)	\$0
Expenditure Total	\$0	\$0	\$0	(\$600,837)	\$0
Total	\$0	\$0	\$0	\$0	\$0



Jail Project- Construction Mgmt.

Department	Sheriff	ID	SO-127
Location	Chisago County Government Center	Project Start Year	2017
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$800,596	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$0	\$800,596	\$0
Expenditures					
Contract Services	\$0	\$0	\$0	(\$800,596)	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	\$0	(\$800,596)	\$0
Total	\$0	\$0	\$0	\$0	\$0



Replace 1973 Elevator

Department	Facilities Maintenance	ID	FM-128
Location	Chisago County Government Center	Project Start Year	2018
Description	D1010- Renew/Replace hydraulic passenger elevator from 1973.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$127,196
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$0	\$0	\$127,196
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	(\$127,196)
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	\$0	\$0	(\$127,196)
Total	\$0	\$0	\$0	\$0	\$0



Uninterruptible Power Supply

Department	Facilities Maintenance	ID	FM-129
Location	Chisago County Government Center	Project Start Year	2018
Description	D5092- Renew/Replace UPS system. Includes UPS controls, charging system, batteries. UPS system equals .5w per sq.ft.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$53,306
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$0	\$0	\$53,306
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	(\$53,306)
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	\$0	\$0	(\$53,306)
Total	\$0	\$0	\$0	\$0	\$0



Refinish Staff Stairs

Department	Facilities Maintenance	ID	FM-130
Location	Chisago County Government Center	Project Start Year	2018
Description	C2021- Refinish South staff stairs, which have excessive wear from salt and foot traffic.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$20,963
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$0	\$0	\$20,963
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	(\$20,963)
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	\$0	\$0	(\$20,963)
Total	\$0	\$0	\$0	\$0	\$0



Repaint Main/Side Stairs

Department	Facilities Maintenance	ID	FM-131
Location	Chisago County Government Center	Project Start Year	2018
Description	C1011- Scrape, prep, and repaint interior walls at main and side stairs. Also install expansion joint on the 4rd floor of the main stairs.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$104,459
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$0	\$0	\$104,459
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	(\$104,459)
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	\$0	\$0	(\$104,459)
Total	\$0	\$0	\$0	\$0	\$0



Replace Pneumatic Control Compressors

Department	Facilities Maintenance	ID	FM-132
Location	Chisago County Government Center	Project Start Year	2018
Description	D3068- Replace damaged pneumatic control system compressors.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$4,529
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$0	\$0	\$4,529
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	(\$4,529)
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	\$0	\$0	(\$4,529)
Total	\$0	\$0	\$0	\$0	\$0



Pneumatic Controls System

Department	Facilities Maintenance	ID	FM-133
Location	Chisago County Government Center	Project Start Year	2018
Description	D3068- Replace pneumatic controls system with new DDC system. Will coordinate with other HVAC projects.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$278,939
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$0	\$0	\$278,939
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	(\$278,939)
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	\$0	\$0	(\$278,939)
Total	\$0	\$0	\$0	\$0	\$0



Telephone Systems

Department	Facilities Maintenance	ID	FM-134
Location	Chisago County Government Center	Project Start Year	2018
Description	D5033- Renew/Replace average density telephone system.		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$117,956
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$0	\$0	\$117,956
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	(\$117,956)
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	\$0	\$0	(\$117,956)
Total	\$0	\$0	\$0	\$0	\$0



Cat 140H Motor Grader

Department	Public Works	ID	PW-135
Location		Project Start Year	2018
Description	PW362-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$364,864
Revenue Total	\$0	\$0	\$0	\$0	\$364,864
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	(\$364,864)
Expenditure Total	\$0	\$0	\$0	\$0	(\$364,864)
Total	\$0	\$0	\$0	\$0	\$0



Tandem plow replacement (2)

Department	Public Works	ID	PW-136
Location		Project Start Year	2018
Description	PW329/331-		

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$641,658
Revenue Total	\$0	\$0	\$0	\$0	\$641,658
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	(\$641,658)
Expenditure Total	\$0	\$0	\$0	\$0	(\$641,658)
Total	\$0	\$0	\$0	\$0	\$0



Jail Project- Warranty

Department	Sheriff	ID	SO-137
Location	Chisago County Government Center	Project Start Year	2018
Description			

	2014	2015	2016	2017	2018
Revenue					
CPA	\$0	\$0	\$0	\$0	\$65,930
Levy	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
State Aid	\$0	\$0	\$0	\$0	\$0
State Bridge Bond	\$0	\$0	\$0	\$0	\$0
Federal Highway Aid	\$0	\$0	\$0	\$0	\$0
Unfunded	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$0	\$0	\$0	\$0	\$65,930
Expenditures					
Contract Services	\$0	\$0	\$0	\$0	(\$65,930)
Equipment	\$0	\$0	\$0	\$0	\$0
Expenditure Total	\$0	\$0	\$0	\$0	(\$65,930)
Total	\$0	\$0	\$0	\$0	\$0